

**University of Vocational Technology  
Procurement plan for the year- 2018**

Department/Line Agency/Ministry	Procurement Category (Goods,Works,Services etc)	Estimated Cost (Rs.Mn)	Source of Funding/ Name of the Donor	Procurement Method (ICB,LIB,LNB,NCB and National shopping etc)	Level of Authority	Priority status U=Urgent P=priority N=Normal	Current status of Procurement Preparedness Activities	Scheduled Date of Commencement	Scheduled date of Completion	Remarks
University of Vocational Technology	<b>Rehabilitation &amp; Improvements</b>									
	<b>1. Building &amp; Structures</b>									
	1.1 Partition of Studio Complex	0.15	GOSL	National Shopping	DPC	U	BOQ Preparation	2-Jan-18	31-Mar-18	
	1.2 Roof top multi-purpose area of the faculty building	1.73	GOSL	National Shopping	DPC	U	BOQ Preparation	2-Jan-18	31-Mar-18	
	1.3 Fabricate, supply and install steel structure staircase for the roof top multi-purpose area of faculty building	1.15	GOSL	National Shopping	DPC	U	BOQ Preparation	2-Jan-18	31-Mar-18	
	1.4 Fabricate, supply and install steel structure roof for the canteen open seating area	2.30	GOSL	National Shopping	DPC	U	BOQ Preparation	2-Jan-18	30-Apr-18	
	1.5 Examination hall foldable partition	2.30	GOSL	National Shopping	DPC	U	BOQ Preparation	2-Jan-18	30-Apr-18	
	1.6 Supply and fixing green mash on the top of the existing boundary walls	1.84	GOSL	National Shopping	DPC	N	BOQ Preparation	2-Jan-18	30-Apr-18	
	1.7 Re-construction of the rear side (behind new hostel) Boundary walls	1.15	GOSL	National Shopping	DPC	N	BOQ Preparation	1-Feb-18	31-Mar-18	
	1.8 Balance Work - Renovation of the roof of the faculty building	2.88	GOSL	National Shopping	DPC	N	BOQ Preparation	2-Jan-18	30-Apr-18	
	1.9 Supply, installation, testing and commissioning of the electrical wiring for the air conditioners at examination hall	0.92	GOSL	National Shopping	DPC	P	BOQ Preparation	2-Feb-18	30-Apr-18	
	1.10 Supply and fixing curtains for the examination hall	0.58	GOSL	National Shopping	DPC	N	BOQ Preparation	2-Feb-18	30-Apr-18	
	1.11 Construction of the pathway to interconnect corridors of the faculty building	0.23	GOSL	National Shopping	DPC	N	BOQ Preparation	8-Mar-18	30-Jun-18	
1.12 Suppling, laying and terminating 70mm2 armored cable	2.30	GOSL	National Shopping	DPC	P	BOQ Preparation	15-Mar-18	30-Jun-18		

University of Vocational Technology	1.13 Renovation of the Faculty Building	4.60	GOSL	National Shopping	DPC	P	BOQ Preparation	26-Mar-18	31-Aug-18	
	1.14 Supply and Fixing Name Board, Logo, Direction Board etc..... at UNIVOTEC	2.30	GOSL	National Shopping	DPC	P	BOQ Preparation	15-Feb-18	31-May-18	
	1.15 Re-installation of network cable and computers of computer lab	6.50	GOSL	NCB	MPC	P	BOQ Preparation	22-May-18	30-Sep-18	
	<b>Sub Total</b>	<b>30.92</b>								
	<b>Acquisitions</b>									
	<b>2. Vehicle</b>	7.00	GOSL	NCB	DPC	U	Spec.Preparation	2-Jan-18	30-Jun-18	
	Sub Total	<b>7.00</b>								
	<b>3. Furniture &amp; Office Equipment</b>									
	3.1 Table,Chairs,Cupboard & BooK Shelves	7.86	GOSL	National Shopping	DPC	N	Spec.Preparation	3-Feb-18	31-Aug-18	
	3.2 Computers (Desktop/Laptop) Scaners & Other Equipment	1.00	GOSL	National Shopping	DPC	N	Spec.Preparation	3-Feb-18	30-Sep-18	
	<b>Sub Total</b>	<b>8.86</b>								
	<b>Acquisitions</b>									
	<b>4. Plant,Machinery and Equipment</b>									
	4.1 Supply, Installatons, Testing and commissioning of air conditioners for the examination hall	5.75	GOSL	NCB	DPC	P	BOQ Preparation	4-Mar-18	30-Jun-18	
	4.2 Equipments for LRDC	0.20	GOSL	National Shopping	DPC	N	Spec.Preparation	15-Jan-18	30-Jun-18	
4.3 Library Meterials & Research Data Bases	6.00	GOSL	National Shopping	DPC	N	Spec.Preparation	15-Jan-18	30-Sep-18		
4.4 Network Infrastructure	1.00	GOSL	National Shopping	DPC	P	Spec.Preparation	22-Apr-18	31-Aug-18		
4.5 Data Backup solution for network system	1.50	GOSL	National Shopping	DPC	N	Spec.Preparation	15-May-18	30-Sep-18		
4.6 New Servers	2.00	GOSL	National Shopping	DPC	N	Spec.Preparation	15-Feb-18	30-Sep-18		
4.7 New Generator	20.00	GOSL	NCB	DPC	U	Spec.Preparation	22-Mar-18	31-Jul-18		
4.8 Accessories	0.20	GOSL	National Shopping	DPC	N	Spec.Preparation	15-Mar-18	31-Aug-18		
<b>Sub Total</b>	<b>36.65</b>									

<b>Acquisitions</b>									
<b>5. Building &amp; Structures</b>									
5.1 Construction of Proposed Student Hostel, Workshop & Canteen	293.00	GOSL	Cabinet Approval	MPC	P	Calling quotation for soil investigation	2-Jan-18	Job will be continue next year	
<b>Sub Total</b>	<b>293.00</b>								
<b>6. Land &amp; Land improvements</b>									
6.1 Supply concrete benches for the garden	0.35	GOSL	National Shopping	DPC	U	BOQ Preparation	15-Mar-18	29-Jun-18	
<b>Sub Total</b>	<b>0.35</b>								
<b>7. Books &amp; Other Assets</b>									
7.1 Library Books & Other Assets	6.00	GOSL	National Shopping	DPC	P	Spec.Preparation	15-Jan-18	31-Oct-18	
<b>Sub Total</b>	<b>6.00</b>								
<b>8. Training Equipment</b>									
8.1 Laboratory Equipment	31.73	GOSL	NCB	MPC	N	Spec.Preparation	15-Jan-18	30-Oct-18	
<b>Sub Total</b>	<b>31.73</b>								
<b>9. Training &amp; Capacity Building</b>									
	5.50	GOSL	National Shopping	DPC	N	Spec.Preparation	5-Jan-18	30-Nov-18	
<b>Sub Total</b>	<b>5.50</b>								
<b>Grand Total</b>	<b>420.00</b>								